

Dolgeville Central School District Smart Schools Initiative

August 15, 2017
Presentation

Smart Bond Initiative

Passed by New York Voters in November of 2014
Awarded \$2 Billion to all public schools based on
enrollment and state aid formula

Dolgeville Central Schools Allocation is
\$1,078,019

Rules for these use of these funds

6 categories

- School Networking
- Classroom Technology
- Community Connection
- Pre-K Classroom Improvements
- Elimination of Temporary/Trailer Classrooms
- School Security and Safety

Rules for these use of these funds

- You cannot pay salaries
- You cannot pay BOCES and receive Aid
- You cannot purchase software

Step 1

- Administration consults with the district's architect to establish possible priorities in the approved categories.
- Consideration to
 - Dolgeville's Strategic Plan
 - Dolgeville's Technology Plan
 - Dolgeville's Building Condition Survey

Step 2

Establish a Smart Bond
Planning Committee.
Membership must include:

- Students
- Staff
- Administrators
- Board of
Education
- Parents
- Community

Committee Responsibilities

Committee to consider the preliminary proposals from the district administration and make a recommendation to the Board of Education.

Phase 1 Proposals

- Upgrade district telecommunications system to provide a district wide voice and digital communication system available for all situations including emergency.
- Upgrade Network infrastructure to support expanded requirements of student learning.

Phase 1 Proposal

- Upgrade district telecom system \$150,000
- Upgrade network switches and fiber cabling
\$80,000

What happens to the rest of the money ???

The money doesn't go away.

The Smart Schools Planning Committee will continue to exist until the money is totally spent.

All recommendations for expenditures must pass through this committee.

Potential considerations for Phase 2

- Consider possible classroom devices.
- Consider additional security devices.

Next Steps

1. Board of Education reviews the committee recommendations and possibly approves preliminary plan.
2. Smart Bond Investment Plan is published on the school district web site with a form for public comments for 30 days.
3. After 30 days the Smart Bond Investment Plan comments are reviewed in a public hearing by the Board of Education.
4. Board of Education possibly approves final plan for submission to NYSED.
5. Final NYSED review minimum ??? days

Next Steps

1. Please email questions or comments to

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